Name Mailing Address 2 City, ST ZIP





CASASFORKIDSFUND.ORG

2018 ANNUAL REPORT



Allocations

In 2018, the CASAs for Kids Fund provided \$25,288 to fulfill needs of 205 children. Those children were among the 714 served by the Tippecanoe County CASA Office. Requests were submitted by 132 CASA volunteers to deliver goods, services, extra-curricular activity fees and other items that build self-esteem and improve the lives of the children for whom they advocate.

Additionally, with the success of the Subaru CASA Cycling Challenge, the fund is able to provide the salary for a staff advocate. The staff advocate has nearly eliminated the waiting list of children still in need of a CASA. The fund also provides the CASA program \$25,000 annually for training, conferences, and volunteer recruitment, appreciation and retention.









Household Goods

\$7,540

Education & Scholarships

Extra Curricular

Clothing

Camps

\$1,336

\$4,672 \$8,260 \$3,480

Board of Directors

CASAs for Kids Fund is incorporated as a not-for-profit organization separate from the Tippecanoe CASA program. A volunteer board of directors operates the fund:

President: Thomas Scott

Vice President: Stephanie Hainje

Treasurer: Helene Bishop Secretary: Mary Hood

Members:

Ana Ave Michelle Gerrety Hallie Gorup **Troy Harris** Mary Laurie

Stacy Muinzer Patti O'Callaghan Donna Osborn **Christine Sammons** Jim Stafford Coleen Conner (ex-officio)

Learn more about:

the CASAs for Kids Fund: casasforkidsfund.org

becoming a CASA volunteer: bit.ly/2xgfozi or, tippecanoe.in.gov/445/Become-a-CASA-Volunteer

2018 Subaru CASA Cycling Challenge

The 2018 Subaru CASA
Cycling Challenge held
Aug. 18-19 raised more
than \$140,000 for abused
and neglected children in
Tippecanoe County. Twenty
individuals raised more
than \$1,000 each and were
awarded Grand Champion
jerseys to recognize their
outstanding fundraising
efforts. There were 2 virtual
riders, 39 solo riders, and 47



teams. Individuals and teams were challenged to see how many miles they could ride in 24 hours on the smooth surface of Subaru's two-mile test track. Altogether, 350 cyclists participated. The presenting sponsor of the event, Subaru of Indiana Automotive, is an exceptional host and partner for our largest fundraiser of the year, both in participants and in dollars raised. The 2019 event will take place Aug. 10-11. For details and complete results and photos from 2018, visit: casachallenge.org



Michael and Julie's Christmas Stocking Fund

The legacy of Julie Sennott and Michael Dunlap, and their commitment to improve the lives of youth, continues with Michael and Julie's Christmas Stocking Fund. Although both Julie and Michael passed away in 2009, for the past 10 years local children in need have received Christmas presents in their memory. In 2018, a total of \$6,455 was spent on Christmas gifts for more than 250 children with cases in the court system. Many thanks to the families of Michael and Julie, Tippecanoe CASA Staff and Volunteers, the Department of Child Services in Tippecanoe County and many more supporters and friends wo raised funds, collected wrapping supplies, wrapped presents and delivered them to children.

Margaret J. Hand Child Advocacy Award



From left: Coleen Connor, Tippecanoe County CASA executive director; Carolyn McKinnis, CASA volunteer supervisor; Mary Hood, CASA volunteer and 2018 Margaret J. Hand Award recipient; and Patti O'Callaghan, CASAs for Kids Fund board member.

Mary Hood, a CASA volunteer since 1995, is the 2018 recipient of the Margaret J. Hand Child Advocacy Award. Mary has advocated for 29 children, and has logged over 100 hours of ongoing training and development since 2010. She worked on the very first fundraiser for CASAs for Kids Fund, the Healthy Eating Extravaganza, which raised more than \$1,200. Mary joined the board after that event. She continues as a board member and served as board secretary from 2000-2018. The Margaret J. Hand Child Advocacy Award was established in 1999 to honor Judge Margaret Hand and a CASA volunteer or community member who is an exceptional advocate for children. For a list of previous recipients, please visit our website: casasforkidsfund.org

Theta Beta Grill-Off

The 20th annual grill-off, a joint philanthropic effort organized by Kappa Alpha Theta and Beta Theta Pi, was held October 14, 2018 at the Kappa House. The event raised more than \$3,000 for the CASAs for Kids Fund. Fraternities, sororities and cooperative houses competed for best-grilled entrée, most elaborate theme and overall winner. Our heartfelt thanks to Kappa Alpha Theta and their amazing crew of volunteers for their continued support of local kids in need.



Beta Theta Pi

CASAS FOR KIDS FUND INC

Balance Sheet As of December 31, 2018

Cash Basis

Allocation Account 7453 1,075.04 1,910.57 Program Support 7461 3,618.78 842.67 Regular Checking 6419 14,312.50 5,748.68 Savings 8129 97,806.99 77,901.88 M&J FUND 9,816.51 5,666.84 Total Checking/ Savings 384,981.95 349,385.12 Total Current Assets 384,981.95 349,385.12 Fixed Assets Equipment 2,837.96 2,837.96 Accumulated Depreciation 2,837.96 2,837.96 Total Fixed Assets 0.000 0.000 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 424,981.95 389,385.12 LIABILITIES & EQUITY Equity Oepning Balance Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42		Dec 31, 18	Dec 31, 17
Checking/ Savings CD's 258,352.13 257,314.48 Allocation Account 7453 1,075.04 1,910.57 Program Support 7461 3,618.78 842.67 Regular Checking 6419 14,312.50 5,748.68 Savings 8129 97,806.99 77,901.88 M&J FUND 9,816.51 5,666.84 Total Checking/ Savings 384,981.95 349,385.12 Total Current Assets 384,981.95 349,385.12 Fixed Assets Equipment 2,837.96 2,837.96 Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 40,000.00 40,000.00 Total Other Assets 424,981.95 389,385.12 LIABILITIES & EQUITY Equity Opening Balance Equity 311,924.50 311,924.50 Net Income 35,596.83 18,719.42	ASSETS		
CD's 258,352.13 257,314.48 Allocation Account 7453 1,075.04 1,910.57 Program Support 7461 3,618.78 842.67 Regular Checking 6419 14,312.50 5,748.68 Savings 8129 97,806.99 77,901.88 M&J FUND 9,816.51 5,666.84 Total Checking/ Savings 384,981.95 349,385.12 Total Current Assets 384,981.95 349,385.12 Fixed Assets Equipment 2,837.96 2,837.96 Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 424,981.95 389,385.12 LIABILITIES & EQUITY Equity Oepning Balance Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Current Assets		
Allocation Account 7453 1,075.04 1,910.57 Program Support 7461 3,618.78 842.67 Regular Checking 6419 14,312.50 5,748.68 Savings 8129 97,806.99 77,901.88 M&J FUND 9,816.51 5,666.84 Total Checking/ Savings 384,981.95 349,385.12 Total Current Assets 384,981.95 349,385.12 Fixed Assets Equipment 2,837.96 2,837.96 Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity Oepning Balance Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Checking/ Savings		
Program Support 7461 3,618.78 842.67 Regular Checking 6419 14,312.50 5,748.68 Savings 8129 97,806.99 77,901.88 M&J FUND 9,816.51 5,666.84 Total Checking/ Savings 384,981.95 349,385.12 Total Current Assets 384,981.95 349,385.12 Fixed Assets Equipment 2,837.96 2,837.96 Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets 0.00 40,000.00 Community Foundation Account 40,000.00 40,000.00 Total Other Assets 424,981.95 389,385.12 LIABILITIES & EQUITY Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	CD's	258,352.13	257,314.48
Regular Checking 6419	Allocation Account 7453	1,075.04	1,910.57
Savings 8129 97,806.99 77,901.88 M&J FUND 9,816.51 5,666.84 Total Checking/ Savings 384,981.95 349,385.12 Total Current Assets 384,981.95 349,385.12 Fixed Assets Equipment 2,837.96 2,837.96 Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity Oepning Balance Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Program Support 7461	3,618.78	842.67
M&J FUND 9,816.51 5,666.84 Total Checking/ Savings 384,981.95 349,385.12 Total Current Assets 384,981.95 349,385.12 Fixed Assets Equipment 2,837.96 2,837.96 Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Regular Checking 6419	14,312.50	5,748.68
Total Checking/ Savings 384,981.95 349,385.12 Total Current Assets 384,981.95 349,385.12 Fixed Assets Equipment 2,837.96 2,837.96 Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42		97,806.99	77,901.88
Total Current Assets 384,981.95 349,385.12 Fixed Assets Equipment 2,837.96 2,837.96 Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	M&J FUND	9,816.51	5,666.84
Fixed Assets Equipment Accumulated Depreciation Account Total Fixed Assets 2,837.96 2,837.9		384,981.95	349,385.12
Equipment 2,837.96 2,837.96 Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity Oepning Balance Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Total Current Assets	384,981.95	349,385.12
Accumulated Depreciation -2,837.96 -2,837.96 Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity Oepning Balance Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Fixed Assets		
Total Fixed Assets 0.00 0.00 Other Assets Community Foundation Account Total Other Assets 40,000.00 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity 311,924.50 91,746.62 58,741.20 311,924.50 91,746.62 58,741.20 Net Income 35,596.83 18,719.42	Equipment	2,837.96	2,837.96
Other Assets Community Foundation Account 40,000.00 40,000.00 Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Accumulated Depreciation	-2,837.96	-2,837.96
Community Foundation Account Total Other Assets 40,000.00 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity Oepning Balance Equity Unrestricted Net Assets 77,460.62 Net Income 35,596.83 40,000.00 40,00	Total Fixed Assets	0.00	0.00
Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Other Assets		
Total Other Assets 40,000.00 40,000.00 TOTAL ASSETS 424,981.95 389,385.12 LIABILITIES & EQUITY Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Community Foundation Account	40,000.00	40,000.00
LIABILITIES & EQUITY Equity Oepning Balance Equity Unrestricted Net Assets Net Income 311,924.50 77,460.62 35,596.83 18,719.42		40,000.00	40,000.00
Equity 311,924.50 311,924.50 Oepning Balance Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	TOTAL ASSETS	424,981.95	389,385.12
Oepning Balance Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	LIABILITIES & EQUITY		
Oepning Balance Equity 311,924.50 311,924.50 Unrestricted Net Assets 77,460.62 58,741.20 Net Income 35,596.83 18,719.42	Equity		
Net Income 35,596.83 18,719.42		311,924.50	311,924.50
· · · · · · · · · · · · · · · · · · ·	Unrestricted Net Assets	77,460.62	58,741.20
	Net Income	35,596.83	18,719.42
		•	389,385.12
TOTAL LIABILITIES & EQUITY 424,981.95 389,385.12	TOTAL LIABILITIES & EQUITY	424,981.95	389,385.12

Donors & Sponsors

Our sincere thanks to the individuals and companies who donated in 2018 to improve the lives of abused and neglected children in Tippecanoe County. It is because of you that local children receive necessities like clothing and household goods. It is because of you that children can take musical lessons or receive a modest scholarship to encourage post high school education. It is because of you that children can attend camp and celebrate birthdays and holidays like their peers. Your kindness and generosity is appreciated more than words can say. For a complete list of donors and sponsors, please visit our website: casasforkidsfund.org

CASAS FOR KIDS FUND INC Profit & Loss

Cash Basis

January through December 2018

	Jan - Dec 18	Jan - Dec 17
ORDINARY INCOME/ EXPENSE INCOME	dan - Dec 10	Jan - Dec 17
Direct Public Support		
Donations	6,700.00	5,157.25
M & J Fund Total Direct Public Support	11,000.00 17,700.00	13,275.63 18,432.88
Total Direct Public Support	17,700.00	10,432.00
Fund Raising Events	100 550 50	
Bike Marathon Income	138,559.52 6,366.55	117,492.01
Theta Grill Off Total Fund Raising Events	144,926.07	12,050.02 129,542.03
Total Fund Haising Events	144,020.07	129,542.00
Investments	39.76	05.00
Interest Interest- CD's	1,037.65	35.69 947.11
Total Investments	1,037.41	947.11
TOTAL INCOME	163,703.48	148,957.71
EXPENSE		
Program Support	0.507.55	0.00
Appreciation Banquet	3,537.55	0.00
Conferences & Meetings	10,660.01 53,288.50	17,350.88 40,422.00
Grants Office Support	40.20	0.00
Promotion	6,000.00	0.00
Retention & Recruitment	356.60	5,000.00
Training	90.65	26.59
Total Program Support	73,973.51	62,799.47
	·	,
Board Expenses	50.00	450.50
Postage	50.00 574.00	453.52 22.13
Office Supplies Professional Fees	1,324.00	
	0.00	2,229.25 66.00
Board Expenses- Other Total Board Expenses	1,948.00	2,770.90
<u> </u>		
Fund Raising Expenses	20,485.03	21,662.68
Bike Marathon Expenses Total Fund Raising Expenses	20,485.03	21,662.68
lotal Fullu haising Expenses	20,403.00	21,002.00
M & J Expenditures	6,850.33	10,729.30
Operations	625.00	0.00
Other Types of Expenses	105.00	
Bank Charges	105.32 105.32	153.90
Total Other Types of Expenses	105.32	153.90
Program Services		
Birthdays	3,753.48	5,301.59
Camps	1,391.20	395.00
Clothing	7,866.92	10,078.95
Education/ Theraputic	667.55	1,969.49
Extracurricular Activities	4,361.99	8,878.51
Household Goods	6,053.64	5,409.40
Scholarships Total Program Services	24.68 24,119.46	89.10 32,122.04
OTAL EXPENSE	128,106.65	130,238.29
NET ORDINARY INCOME	35,596.83	18,719.42
NET INCOME	35,596.83	18,719.42